NORTHERN KENTUCKY UNIVERSITY CAMPUS MASTER PLAN

Highland Heights Planning & Zoning September 8, 2020



Agenda





- Space Assessment
- Planning Principles
- Strategic Plan
- **3** Master Plan Goals
 - Optimize the Campus Core
 - Enhance the Student Experience
 - Define the Campus Perimeter





Master Plan Schedule



Phase 4:													
SYNTHESIZE & DOCUMENT													

Public Participation

February 2020

Community Open House

Welcoming Campus, Transportation & Connectivity, **Community Partnerships**

- Better communication of events and activities on campus
- Availability of free parking for community events
- Traffic concerns particularly during events
- Opportunity for improved bike lanes and pedestrian connections

May 2020

External Community Engagement

- Opportunities for innovation, incubators, and other partnerships
- NKU as a regional leader in entrepreneurship & collaboration \bullet
- Welcoming campus to support alumni, community, region •

June 2020

Highland Heights Planning & Zoning

Staff Discussion/Town Center

- Update of Master Plan Progress
- Vehicular circulation and development within town center area
- Long term campus vision

July 2020

Steering Committee Representation:

- **Cindy Minter, County Planner**

Website: https://www.nku.edu/masterplan.html

Edge of Campus Workshop

Alumni Center to serve campus as well as community NKU's role in the future Town Center Opportunities for partnerships to support innovation

Potential development of land south of Johns Hill Rd.

Dave Geohegan, Highland Heights City Planner Steve Crawford, Chairman Highland Heights Planning & Zoning

Schedule, Progress, Presentations Opportunity for public questions & comments

Master Plan Drivers – Space Assessment

- Approximately 120,000-150,000 nsf (200,000-250,000 gsf) of new space is identified to support the academic units.
- The location of new space should:
 - Help improve existing buildings
 - Consider infrastructure and location capacity
 - Best support campus space needs
 - Minimize impacts to parking

Future drivers:

- Changes in enrollment
- Changes in programs
- Course delivery methods
- Faculty/staff population and workplace strategy
- Research
- External partnerships
- Age and condition of facilities



Space Needs Outcomes by College

College of Arts & Sciences



College of Informatics

Current Space + 18% 48,118 NASF Allocation **Current Space Need** 58,557 NASF

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Current Space

Allocation

Current Space Need

College of Education

College of Health & Human Services

)	54,729 NASF	+ 34%
	83,038 NASF	

Space Needs Outcomes by Unit





Current Space Allocation

Current Space Need



Administration + Finance

Master Plan Drivers

Planning Principles

Support a more engaged university serving the Northern Kentucky region

Create a place of academic excellence and innovation to support a diversity of learners

Design a welcoming and desirable NKU experience

Leverage campus assets to create value



Aligning the campus plan with the university's strategic framework



BY DESIGN

COMPLETION



Goal

Optimize the campus core for collaborative teaching and learning



STEELY

STUDENT





Optimize the campus core for collaborative teaching and learning



How will we evaluate the project options and determine direction?

Qualitatively

- 1. Projects help realize the vision of the strategic plan and planning principles
- 2. Projects Optimize the locations and adjacencies of units and support key initiatives.
- 3. Ability to fund improvements

Quantitatively

- existing space

1. Projects leverage existing space through renovation and utilize new construction for spaces not otherwise feasible in

2. Project costs, size and distribution

3. Enabling projects and phasing of construction to meet near-term needs

Scenario 1a

> Do projects align with the Strategic Plan +Principles?

Minimal transformation of east side of academic core, realizes some key synergies between units, separation of arts is a key challenge.

	Vision	Funding
Law	Access, hard to provide key needs	
Business	Must reconfigure engineering space	
Humanities	Increases opportunities for departmental synergy	
Art	Separating uses but in a proximate building	
Sciences	Realizes key adjacencies and needs	

Renovate Landrum 100,500 GSF

Landrum Addition 48,600 GSF

New Science Center Addition 96,000 GSF

New Interdisciplinary Sciences 94,800 GSF

Humanities Art New Construction

Renovate Civic Center 30,100 GSF

Renovate Business Acad Center 110,700 GSF

Renovate Math Edu Psy Center 128,500 GSF

Renovate Fine Arts 159,600 GSF

Renovate Nunn 113,500 GSF

Law

Business

Education

STEM Health Professions Arts and Sciences Informatics Engineering

Scenario 1b

Alignment with strategic plan and planning principles >

Stand-alone science buildings are an opportunity to define a science quad but do not offer the adjacencies of direct connection to existing buildings.

	Vision	Funding
Law	Access, hard to provide key needs	
Business	Must reconfigure engineering space	
Humanities	Increases opportunities for departmental synergy	
Art	Separating uses but in a proximate building	
Sciences	Separation, does not address natural sci. needs well	

Renovate Landrum 100,500 GSF

Landrum Addition 48,600 GSF

New Science Center Addition 94,800 GSF

NEGATIVE IMPACT

Renovate Civic Center 30,100 GSF

Renovate Business Acad Center 110,700 GSF

Renovate Math Edu Psy Center 128,500 GSF

Renovate Fine Arts 159,600 GSF

Renovate Nunn 113,500 GSF

New Interdisciplinary Sciences 94,800 GSF

Humanities

Art

New Construction

Law

Business

Education

STEM Health Professions Arts and Sciences Informatics Engineering

Scenario 2

> Alignment with strategic plan and planning principles

Opportunity to define frontage on Nunn Drive, realizes some key synergies between units, separation of arts is a key challenge.

Funding Vision

Law	Synergy with business but stronger identity with stand- alone bldg	
Business	Strong identity and efficiencies sharing facilities with Law	
Humanities	Math and STEM reinforced but other units separated	
Art	Separating uses, slight preference over Landrum.	
Sciences	Separating uses in Nunn but still proximate	

New Interdisciplinary Sciences 94,800 GSF

Renovate Landrum 100,500 GSF

New Law/Business 144,000 GSF

Renovate Business Acad Center 110,700 GSF

Renovate Math Edu Psy Center 128,500 GSF

Renovate Fine Arts 159,600 GSF

Renovate Nunn 113,500 GSF

Humanities

Art

New Construction

Law

Business

Education

STEM Health Professions Arts and Sciences Informatics Engineering

Scenario 3

> Alignment with strategic plan and planning principles

BC and Nunn additions are opportunities to transform campus open space. Realizes key adjacencies for art.

	Vision	Funding					
Law	Synergy with business but stronger identity with stand-alone bldg						
Business	Synergy with Law but stronger identity with stand-alone bldg						
Humanities	Separation between Landrum and MEPC						
Art	Addresses space needs in the most proximate location						
Sciences	Realizes key adjacencies and needs						
NEGATIVE IMPAC	NEGATIVE IMPACT NEUTRAL/SOMEWHAT NEGATIVE POSITIVE IMPACT						

New Science Center Addition 64,000 GSF

Sciences 69,500 GSF

Art



Scenario Comparison



NEGATIVE IMPACT

POSITIVE IMPACT



\$229m

Law/Business to BAC

9	Vision	Funding

Prioritize Transformative Projects



Renovate BC with an addition for Law and Business



Renovate Nunn with an addition for Engineering and Art



Science Center Addition and Interdisciplinary Health Science, Technology and Science Building



Enhance the student experience

x



Student Centered Space



Drivers:

- Provide additional space to provide adequate space for student orgs and services
- Co-locate programs to foster collaboration and joint projects



Potential Strategies:

- Free up space in University Center to accommodate student activity and organization space
- Create desired departmental synergies where possible

Administrative Offices

Evaluate the best strategies for locations and synergies of administrative functions





Student-centered space

CIVIC CENTER

ACADEMIC AFFAIRS

ADMINISTRATION + FINANCE

STEELY LIBRARY

STUDENT AFFAIRS

UNIVERSITY ADVANCEMENT

OPPORTUNITY

OTHERS

Academic resource center

a set of

STEELY

UNIV

CTR

UNION

LUCAS

Outward facing administration

Can space in MP be leveraged to meet student or academic service needs





Student service, activity and organization space

Student space and dining,



Steely Library

Goals:

- 1. Make the library an academic knowledge hub
- 2. Create a variety of flexible, technology rich study spaces
- 3. Consolidate stacks
- 4. Redesign office and workspace
- 5. Potential synergistic academic services
 - Young Scholars Academy
 - Learning Plus
 - Tutoring
 - Writing Center
 - **Testing Center**



Housing

Drivers:

- Enhance the first-year experience
- Enhance value proposition for upper division students
- Support the growth of Honors College
- Insure long-term growth opportunities for housing
- Develop strategies to improve connectivity of existing housing neighborhoods to academic core
- Explore opportunities for partnerships with adjacent private sector housing to support University student experience & programming



Existing Housing Unit Types





Callahan Hall 434 Beds



Commonwealth Hall Kentucky Hall 394 Beds



Northern Terrace 184 Beds





University Suites 396 Beds



Norse Hall 308 Beds



New Residence Hall 297 Beds

Existing Housing: First-Year Experience





Callahan Hall 434 Beds



Commonwealth Hall Kentucky Hall 394 Beds



Northern Terrace 184 Beds Honors College First-Year Students





University Suites 396 Beds



Norse Hall 308 Beds



New Residence Hall 297 Beds

First Year Experience Common Spaces



Social Space



Study Space





Multi-Purpose Space

Social Space

First year residential experience and value for upper division students



NORTHERN TERRACE

Honors College Students (includes First-Year)

184 Beds



Food / Quick grab-n-go

Align Callahan for Upper Division or Affinity Housing





Create community living / kitchen space



Create study rooms at ends of three wings





(FIRST FLOOR) Re-envision dining service to better serve students and align with population in east neighborhood

Community Kitchen / Living

Public Bathroom

Long-term residential growth

NORTH HOUSING NEIGHBORHOOD Additional 1,500 Bed capacity

EAST HOUSING NEIGHBORHOOD

Additional 1,000 Bed capacity

IT'S)

Define the campus perimeter

x



Create gateways and welcoming, clarify pedestrian and vehicular circulation



University of Notre Dame



Temple University

Athletics and Recreation Program Elements



INDOOR MULTIPURPOSE FACILITY 400 X 220 FT

INDOOR TENNIS FACILITY 300 X 125 FT

INDOOR GOLF FACILITY 7,000 GSF

TRACK AND FIELD STADIUM

Topography limits developable sites for large athletics facilities.



Renovate existing facilities where possible and locate new facilities to best leverage existing campus infrastructure.



Same location adjacent to Arena

Renovate in place (\$5m)

Adjacent to existing

No adjacent facilities

Acquisition of 4 properties

Low site preparation costs but removes

premium surface parking spaces

Basketball

Baseball

3 Intramural

4 Fieldhouse

5 Stadium

Fields

NEAR-TERM

2

Create an interconnected athletic and recreation crescent from Albright to the Arena.

Create a new athletic and recreation village north of BB&T Arena.



Benefits from adjacency to Albright and potential tennis center

Requires long-term acquisition of properties but no enabling projects, view from Nunn

New construction (\$1 Acquisition of multiple

Integrated into long-te Evaluate near-term st

Integrated into longfrom some recreation

Part of integrated lon

Create a new athletic and recreation village south of Albright.



l5m-\$20m) e properties	New construction (\$15m-\$20m) Acquisition of Spectrum Cable site, extreme regrading
erm athletics village, trategy addressing need	Adjacent to existing
term ethletice village for	
term athletics village, far n facilities	Benefits from adjacency to Albright
•	Benefits from adjacency to Albright Part of baseball and softball complex, extreme regrading

Scenario Summary Workshop Results				
	1A&B Renovate existing facilities where possible and locate new facilities to best leverage existing campus infrastructure.	Z Create an interconnected athletic and recreation crescent from Albright to the Arena.	3A Create a new athletic and recreation village north of BB&T Arena.	3B Create a new athletic and recreation village south of Albright.
Alignment with Vision	AR	AR	A R	AR
Adjacencies / Synergies				
Potential Funding	\$	\$\$	\$\$\$	\$\$\$
Land Acquisition	\$	\$\$	\$\$\$	\$\$
Site preparation	\$	\$\$	\$\$\$	\$\$\$
Parking displacement	\$\$\$	\$\$	\$	\$





Reserve near and long-term footprints for a cohesive wellness recreation and athletics experience



Reserve near and long-term footprints for a cohesive recreation and athletics experience.

Stadium

Intramural recreation fields



Priority Near-Term Projects: 5-10 Years Mid-Term Projects: 10-25 Years Long-Term Projects: Beyond 25 Years

Baseball stadium

Basketball practice

facility

Parking deck and intramural / practice fields

Fieldhouse

Renovated softball and tennis

Conceptual Town Center Plan



Strategies

- Address Nunn Drive with Buildings &

Campbell site for innovation and partnerships





New building on the Campbell site from I-275

Southwest Land

Approximately 140 total acres

Approximately 70 acres of university owned property

Wellness and Sustainable Communities

- Mixed-use housing development with a focus on health, wellness and sustainability
- Amenities and uses catering to students and the regional community.
- Complementary uses to academic programs, athletics, and partners such as healthcare.
- Often phased with a compelling initial phase that drives future growth.
- Potential to deliver a significant price premium over typical housing subdivision developments











Relevant Models

Wellness Communities & Agrihoods:

- Serenbe, Chattahoochie Hills, GA
- Willowsford, Loudon Co, VA
- Grow, Bainbridge Island, WA
- Harvest, Hillwood, TX
- Prairie Crossing, IL

Retail & Wellness Villages:

- Fearrington Village, NC
- Pinehurst Village, NC
- Farmhouse Inn, Sonoma, CA

Planned Communities:

- Carlton Landing, OK
- Summers Corner, SC
- Jackson Meadow, MN



Partnership Opportunity Sites



Innovation District & Incubators

Town Center

Priority Master Plan Projects



The Acquisition Plan will be updated to reflect the 2020 Master Plan recommendations

2009 Acquisition Plan





Discussion

Next Steps

- 1. Develop an implementation and prioritization strategy
- 2. Address impacts to infrastructure, mobility, and parking
- Develop and vet Draft Plan with Steering Committee, key stakeholders and the Campus Community
- 4. Finalize Master Plan recommendations based on feedback

